

Consejo Nacional del Deporte, la Educación Física y la Recreación Física  
Instituto Nicaragüense de Deportes  
División Administrativa Financiera

Federaciones Deportivas Nacionales  
Ejecución Presupuestaria cortada al 31 de Marzo 2018

N°	Federación	Aprobado	Ejecutado al 28/03/2018	Marzo	Ejecutado al 31/03/2018	Saldos al 31/03/2018
	<b>GRUPO A</b>	<b>C\$ 16727,769.39</b>	<b>C\$ 4285,807.02</b>	<b>C\$ 836,057.02</b>	<b>C\$ 5121,864.04</b>	<b>C\$ 11605,905.35</b>
1	Levantamiento de Pesas	12223,571.65	4121,807.02	519,357.02	4641,164.04	7582,407.61
2	Softbol	4504,197.74	164,000.00	316,700.00	480,700.00	4023,497.74
	<b>GRUPO B</b>	<b>C\$ -</b>	<b>C\$ -</b>	<b>C\$ -</b>	<b>C\$ -</b>	<b>C\$ -</b>
		0.00	0.00	0.00	0.00	0.00
	<b>GRUPO C</b>	<b>C\$ -</b>	<b>C\$ -</b>	<b>C\$ -</b>	<b>C\$ -</b>	<b>C\$ -</b>
		0.00	0.00	0.00	0.00	0.00
	<b>GRUPO D</b>	<b>C\$ 10196,107.86</b>	<b>C\$ 1261,972.46</b>	<b>C\$ 230,000.00</b>	<b>C\$ 1491,972.46</b>	<b>C\$ 8704,135.40</b>
3	Atletismo	3588,437.15	0.00	0.00	0.00	3588,437.15
4	Lucha	6607,670.71	1261,972.46	230,000.00	1491,972.46	5115,698.25
	<b>GRUPO E</b>	<b>C\$ 23137,344.48</b>	<b>C\$ 2601,112.59</b>	<b>C\$ 2672,407.71</b>	<b>C\$ 5273,520.30</b>	<b>C\$ 17863,824.18</b>
5	Boxeo	5100,387.86	356,777.56	1390,190.03	1746,967.59	3353,420.27
6	Béisbol	6693,918.30	1875,127.03	606,716.38	2481,843.41	4212,074.89
7	Voleibol	5108,280.68	148,000.00	556,108.30	704,108.30	4404,172.38
8	Canotaje	384,264.87	42,710.00	0.00	42,710.00	341,554.87
9	Remo	510,589.52	0.00	46,500.00	46,500.00	464,089.52
10	Físicoculturismo	2433,092.89	42,700.00	72,893.00	115,593.00	2317,499.89
11	Natación	2906,810.36	135,798.00	0.00	135,798.00	2771,012.36
	<b>SIN GRUPO</b>	<b>C\$ 18629,021.99</b>	<b>C\$ 2215,383.63</b>	<b>C\$ 1968,103.80</b>	<b>C\$ 4183,487.43</b>	<b>C\$ 14445,534.56</b>
12	Baloncesto	C\$ 4953,006.62	438,222.00	617,939.30	1056,161.30	3896,845.319
13	Karate Do	C\$ 5729,376.91	1078,128.81	936,272.52	2014,401.33	3714,975.576
14	Ajedrez	C\$ 826,401.17	80,518.29	72,750.00	153,268.29	673,132.879
15	Balónmano	C\$ 2654,160.60	243,314.53	172,785.47	416,100.00	2238,060.597
16	Triatlón	C\$ 714,551.21	0.00	0.00	0.00	714,551.211
17	Tenis de Mesa	C\$ 286,721.75	0.00	0.00	0.00	286,721.752
18	Caza y Pesca	C\$ 826,401.17	150,000.00	45,000.00	195,000.00	631,401.169
19	Tenis	C\$ 769,870.13	0.00	0.00	0.00	769,870.134
20	Fútbol	C\$ 148,296.23	0.00	0.00	0.00	148,296.225
21	Billar	C\$ 148,296.23	0.00	0.00	0.00	148,296.225
22	Patinaje	C\$ 148,296.23	0.00	0.00	0.00	148,296.225
23	Tae Kwon Do	C\$ 326,251.70	0.00	115,180.51	115,180.51	211,071.185
24	Judo	C\$ 326,251.70	0.00	0.00	0.00	326,251.695
25	Vela	C\$ 296,592.45	13,000.00	8,176.00	21,176.00	275,416.45
26	Surf	C\$ 148,296.23	0.00	0.00	0.00	148,296.225
27	Potencia	C\$ 326,251.70	212,200.00	0.00	212,200.00	114,051.695
	<b>GRUPO ESPECIAL</b>	<b>C\$ 6519,264.39</b>	<b>C\$ 85,427.98</b>	<b>C\$ 852,882.23</b>	<b>C\$ 938,310.21</b>	<b>C\$ 5580,954.18</b>
28	Tiro	C\$ 1708,042.00	0.00	0.00	0.00	1708041.995
29	Ciclismo	C\$ 965,884.63	0.00	282500.00	282500.00	683384.634
30	Motociclismo	C\$ 1179,030.89	0.00	195646.57	195646.57	983384.316
31	Esgrima	C\$ 1708,042.00	58028.32	328036.00	386064.32	1321977.675
32	Gimnasia	C\$ 462,004.97	27399.66	46699.66	74099.32	387905.648
33	Automovilismo	C\$ 170,008.22	0.00	0.00	0.00	170008.215
34	Sambo	C\$ 326,251.70	0.00	0.00	0.00	326251.695
	<b>ORGANISMOS POLIDEPORTIVOS INSTITUCIONALES</b>	<b>C\$ 1834,415.23</b>	<b>C\$ 443,304.25</b>	<b>C\$ 35,450.00</b>	<b>C\$ 478,754.25</b>	<b>C\$ 1355,660.98</b>
1	FDUN - UNEN	C\$ 265,944.56	0.00	0.00	0.00	265,944.56
2	FENDES - IND	C\$ 341,081.32	0.00	0.00	0.00	341,081.32
3	CODEN - Ejercito	C\$ 613,694.68	377,904.25	0.00	377,904.25	235,790.425
4	Policía Nacional	C\$ 613,694.68	65,400.00	35,450.00	100,850.00	512,844.675
	<b>OTRAS ACTIVIDADES</b>	<b>C\$ 6115,536.54</b>	<b>C\$ 821,638.32</b>	<b>C\$ 441,424.28</b>	<b>C\$ 1263,062.60</b>	<b>C\$ 4852,473.94</b>
1	CONFED	C\$ 296,592.45	24,661.76	25,820.20	50,481.96	246,110.49
2	Planificación	C\$ 750,000.00	93,929.90	69,809.52	163,739.42	586,260.58
3	Clinica Médica	C\$ 600,000.00	52,413.66	0.00	52,413.66	547,586.34
4	Capacitación Nivel Central	C\$ 451,452.00	0.00	0.00	0.00	451,452.00
5	Capacitación Zonas Especiales	C\$ 451,452.00	C\$ -	C\$ -	C\$ -	C\$ 451,452.00
6	Supervisión de Eventos	C\$ 921,481.00	C\$ -	C\$ 65,340.00	C\$ 65,340.00	C\$ 856,141.00
7	Participación Selecc. Zonas Especiales	C\$ 0.00	C\$ -	C\$ -	C\$ -	C\$ -
8	Mantenimiento de Microbuses	C\$ 1000,467.97	516,266.23	0.00	516,266.23	484,201.74
9	Mantenimiento de Instalaciones	C\$ 1085,866.00	C\$ 98,271.28	C\$ 236,802.87	C\$ 335,074.15	C\$ 750,791.85
10	Registro Único	C\$ 558,225.12	C\$ 36,095.49	43,651.69	79,747.18	478,477.94
	<b>TOTALES...</b>	<b>C\$ 83159,459.88</b>	<b>C\$ 11714,646.25</b>	<b>C\$ 7036,325.04</b>	<b>C\$ 18750,971.29</b>	<b>C\$ 64408,488.59</b>